JNSA

Project Plan

Tasks / Actions	Responsibility	Dependendcies	Jul-07					Aug-07				Sep-07					
			2nd - 6th	9th - 13th	16th - 20th	23rd - 27th	30th - 3rd	6th - 10th	13th - 17th	20th - 24th	27th - 31st	3rd - 7th	10th - 14th	17th - 21st	24th - 28th	1st - 5th	8th - 12th
			5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Phase One-Information Gathering																	
Demography																	
Social & Environmental Context																	
Current known status of health population																	
Current met needs of of the population																	
Patient/Service User Voice																	
Public Demands																	
Collation and presentation																	
Phase Two-Analysis & JNSA Production																	
Analysis of Current Inequalities																	
Projection of Service Use in 3-5 years time																	
Projection of Outcomes in 3-5 years time																	
Value for Money and return on investment																	
Collation and presentation																	
JNSA 1st Draft Publication																	
Consultation																	
Final Publication																	
Phase Three-Outputs and Commissioning Improvement																	
Programme of health and social care service reviews																	
Priortisation framework for contracting and procurement																	
Meduim Term Market Development																	
Primary Care Investment Decisions																	
Capital Investment Plans																	

Oct-07			Nov-07				Dec-07					Jan-08				Feb-08					
15th - 19th	22nd - 26th	29th - 2nd	5th - 9th	12th - 16th	19th - 23rd	26th - 30th	3rd - 7th	10th - 14th	17th - 21st	24th - 28th	31st - 4th	7th - 11th	14th 18th	21st 25th	28th to 1st	4th 8th	11th - 15th	18th - 22nd	25th - 29th	3rd - 7th	10th - 14th
20	21	22	23	24	25	26	27	37	38	39	40	41	42	43	44	45	46	47	48	49	50

Mar-08			Apr-08			
17th - 21st	24th - 28th	31st - 4th	7th - 11th	14th - 18th	21st - 25th	28th - 2nd
51	52	53	54	55	56	57
			Ongoing	Ongoing	Ongoing	Ongoing
			Ongoing	Ongoing	Ongoing	Ongoing
			Ongoing	Ongoing	Ongoing	Ongoing
			Ongoing	Ongoing	Ongoing	Ongoing
			Ongoing	Ongoing	Ongoing	Ongoing